

## NOTICE OF 2024 BUDGET HEARING VILLAGE OF CRIVITZ

Notice is hereby given that the Village of Crivitz Board of Trustees will hold a public hearing on the 2024 proposed budget on Monday, **November 20th 2023, at 5:30pm** in the boardroom of the Crivitz Village Hall. Following the hearing the board will vote on the adoption of the 2023 budget. All taxpayers of the Village of Crivitz are encouraged to attend. Proposed budget summaries appear below. Detailed copies of the proposed budget are available for public inspection in the clerk's office.

**Join Zoom Meeting**

Meeting ID: 899 1917 2746

Passcode: 147823

<https://us02web.zoom.us/j/89919172746?pwd=QUtY0tpUkkxM3hyVXRxVlpoWXVsQT09>

Dial by your location  
1 312 626 6799

One tap mobile  
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**GENERAL FUND**

	<b>2022 Final</b>	<b>2023 Adopted</b>	<b>2023 Year to Date</b>	<b>2024 Proposed</b>	<b>Percent of Change</b>
<b>REVENUES</b>			As of 8.14.2023		
Taxes	\$ 592,483.18	\$ 619,594.00	\$ 459,355.43	\$ 652,162.00	5.26%
Special Assessments	\$ -	\$ -	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 244,651.96	\$ 247,635.42	\$ 95,276.21	\$ 284,626.60	14.94%
Licenses & Permits	\$ 19,277.90	\$ 14,735.00	\$ 17,702.40	\$ 16,375.00	11.13%
Fines, Forfeitures & Penalties	\$ 16,788.30	\$ 12,000.00	\$ 7,409.00	\$ 12,000.00	0.00%
Public Charges	\$ 16,812.88	\$ 10,125.00	\$ 10,402.80	\$ 10,100.00	-0.25%
Intergovernmental Charges	\$ -	\$ -	\$ -	\$ -	0.00%
Miscellaneous Revenues	\$ 82,631.18	\$ 90,557.00	\$ 148,202.27	\$ 35,700.00	-60.58%
Loan Proceeds	\$ -	\$ 150,000.00	\$ 25,663.26	\$ 160,000.00	0.00%
<b>Total Revenue</b>	<b>\$ 972,645.40</b>	<b>\$ 1,144,646.42</b>	<b>\$ 764,011.37</b>	<b>\$ 1,170,963.60</b>	<b>2.30%</b>
<b>EXPENDITURES</b>					
General Government	\$ 278,676.61	\$ 284,246.42	\$ 202,657.25	\$ 293,262.48	3.17%
Public Safety	\$ 388,508.68	\$ 418,157.48	\$ 271,062.06	\$ 425,194.72	1.68%
Public Works	\$ 202,158.13	\$ 255,978.78	\$ 159,047.65	\$ 241,285.40	-5.74%
Health & Human Services	\$ 15,279.18	\$ 12,013.00	\$ 6,045.61	\$ 18,155.95	51.14%
Culture, Rec & Education	\$ 78,480.17	\$ 35,550.33	\$ 44,007.62	\$ 48,145.05	35.43%
Conservation & Development	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Outlay	\$ 181,187.84	\$ -	\$ -	\$ -	0.00%
Debt Service	\$ 141,121.69	\$ 145,308.75	\$ 48,000.38	\$ 171,930.93	18.32%
<b>Total Expenditures</b>	<b>\$ 1,285,412.30</b>	<b>\$ 1,151,254.76</b>	<b>\$ 730,820.57</b>	<b>\$ 1,197,974.53</b>	<b>4.06%</b>
Deposits to Savings	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	0.00%
Non-Prop Tax Revenue	\$ -	\$ (600,342.76)	\$ -	\$ (597,283.60)	-0.51%
Excess Fund Bal Applied	\$ -	\$ -	\$ -	\$ -	100.00%
Transfers from Savings	\$ -	\$ (8,000.00)	\$ -	\$ (27,000.00)	237.50%
<b>Required for Tax Levy</b>	<b>\$ -</b>	<b>\$ 544,112.00</b>	<b>\$ -</b>	<b>\$ 574,890.93</b>	<b>5.66%</b>

<b>General Fund Tax Levy &amp; Mill Rate History</b>	
2023 Tax Levy	\$574,890 = \$6.94/1000
2022 Tax Levy	\$544,112 = \$6.59/1,000
2021 Tax Levy	\$527,013 = \$6.55/1,000

**TIF DISTRICT No. 1 FUND**

	<b>2022 Final</b>	<b>2023 Adopted</b>	<b>2023 Year to Date</b> As of 10.12.2023	<b>2024 Proposed</b>	<b>Percent of Change</b>
<b>REVENUES</b>					
Taxes	\$ 412,484.73	\$ 358,208.00	\$ 319,649.18	\$ 358,208.00	0.00%
Intergovernmental Revenues	\$ -	\$ 11,241.00	\$ -		-100.00%
Miscellaneous Revenues	\$ (322.90)	\$ 3,115.00	\$ (6,435.24)		-100.00%
Other Financing Sources	\$ -	\$ -			0.00%
<b>Total Revenues</b>	<b>\$ 412,161.83</b>	<b>\$ 372,564.00</b>	<b>\$ 313,213.94</b>	<b>\$ 358,208.00</b>	<b>-3.85%</b>
<b>EXPENDITURES</b>					
General Government	\$ 80,190.02	\$ 87,481.00	\$ 71,831.00	\$ 82,441.00	-5.76%
Public Works	\$ 619.00	\$ -	\$ -		0.00%
Conservation & Development	\$ -	\$ -	\$ -		0.00%
Capital Outlay	\$ -	\$ -	\$ -		0.00%
Debt Service	\$ 231,000.00	\$ 240,240.00	\$ -	\$ 260,480.00	8.42%
Other Financing Uses	\$ -	\$ -			0.00%
<b>Total Expenditures</b>	<b>\$ 311,809.02</b>	<b>\$ 327,721.00</b>	<b>\$ 71,831.00</b>	<b>\$ 342,921.00</b>	<b>4.64%</b>
Deposits to Savings		\$ 44,843.00		\$ 16,787.00	0.00%
Non-Prop Tax Revenue		\$ (14,356.00)		\$ (1,500.00)	-89.55%
Excess Fund Bal Applied		\$ -			0.00%
Transfers from Savings		\$ -			0.00%
<b>Required for Tax Levy</b>	<b>\$ 311,809.02</b>	<b>\$ 358,208.00</b>	<b>\$ 71,831.00</b>	<b>\$ 358,208.00</b>	<b>0.00%</b>

Dated this 3rd Day of November, 2023

Kaitlin E Deschane

Clerk/Treasurer